



Balance Sheet Template

Hist. Hist. Proj. Proj. Proj.

Period 1 Period 2 Period 3 Period 4 Period 5

All figures in millions unless otherwise stated

Balance Sheet

Cash and cash equivalents	8.0	10.0	27.1	31.1	35.9
Short term investments	2.0	2.0	3.0	3.0	3.0
Accounts receivable	8.0	9.0	9.5	9.9	10.4
Inventories	4.0	5.0	5.0	5.5	5.7
Total current assets	22.0	26.0	44.6	49.5	55.0
Property plant and equipment	35.0			18.4	52.9
Intangibles	5.0			7.0	7.0
Total assets	62.0	71.0	95.1	104.9	114.9
Accounts payable	2.0	2.5	2.2	2.4	2.6
Income taxes payable	1.0	1.5	2.0	2.0	2.0
Accrued expenses	4.0	6.0	6.2	6.6	6.9
Total current liabilities	7.0	10.0	10.4	11.0	11.5
Long term debt	20.0	20.0	30.0	25.0	20.0
Total liabilities	27.0	30.0	40.4	36.0	31.5
Shareholder's capital	30.0	35.0	47.8	61.9	76.2
Retained earnings	5.0	6.0	6.9	7.0	7.2
Total equity	35.0	41.0	54.7	68.9	83.4
Total liabilities and equity	62.0	71.0	95.1	104.9	114.9
Balance check	OK	OK	OK	OK	OK

Fcmoff Balance Sheet Finance

Yicheng Fang



Fcmoff Balance Sheet Finance:

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