

Company	Revenue	EBITDA	EBIT	Net Income
Company A	100	20	15	10
Company B	120	25	18	12
Company C	150	30	22	15
Company D	180	35	25	18
Company E	200	40	28	20
Company F	220	45	30	22
Company G	250	50	35	25
Company H	280	55	38	28
Company I	300	60	40	30
Company J	320	65	42	32
Company K	350	70	45	35
Company L	380	75	48	38
Company M	400	80	50	40
Company N	420	85	52	42
Company O	450	90	55	45
Company P	480	95	58	48
Company Q	500	100	60	50
Company R	520	105	62	52
Company S	550	110	65	55
Company T	580	115	68	58
Company U	600	120	70	60
Company V	620	125	72	62
Company W	650	130	75	65
Company X	680	135	78	68
Company Y	700	140	80	70
Company Z	720	145	82	72

We can also create something called **Comparables and Comparables Consensus**. We can also create customized sheets as well, where we can talk about other things like **KPI (Key Performance Indicators)**.

- For example, key indicators for evaluating a hotel company would be:
- size of rooms
  - Revenue generated per room
  - occupancy rate

Comparables are used to conduct Relative Valuation. We will understand this later in the book.

Company	Revenue	EBITDA	EBIT	Net Income
Company A	100	20	15	10
Company B	120	25	18	12
Company C	150	30	22	15
Company D	180	35	25	18
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Company P	480	95	58	48
Company Q	500	100	60	50
Company R	520	105	62	52
Company S	550	110	65	55
Company T	580	115	68	58
Company U	600	120	70	60
Company V	620	125	72	62
Company W	650	130	75	65
Company X	680	135	78	68
Company Y	700	140	80	70
Company Z	720	145	82	72

All else being constant, remember that **your financial model should reflect a company's past and estimated future based on your analysis and assumptions**. The framework for a model is standard, but it can be **tweaked and tailor-made according to your requirements**. A model made for credit analysis and one made for equity research will have different components and characteristics.

You will see different models for different purposes and different models for same purpose but in different companies. Before we get started with analyzing companies and modeling them, let's get ourselves aware of who uses these financial models and what purpose they serve.

## 1.2 Who uses **Financial Modelling?**



# Handbook Of Financial Modelling For Business Decisions

**Annelies Wilder-Smith**



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