

	A	B	K	N	O	P
1	Portknox PTA Treasurer's Report		2008-2009	YTD	Annual	Under
2	08-09 PTA Treasurer's Report		April	Actual	Budget	(Over)
3	As of April 30, 2009					Budget
4						
5	Beginning Cash Balance		\$19,384.28	\$19,920.65		
6						
7	REVENUE					
8						
9	Sale Sale			\$57.75	\$100.00	-\$42.25
9	Book Fair Revenue (November)			\$11,758.25	14,700	\$2,931.74
10	Box Tops - General Mills Revenue			\$1,360.20	2,000	-\$639.80
11	Carnival Revenue (January)			\$2,000.00	15,000	-\$2,000.00
12	Clothing Sale Revenue (Sept & Oct)			\$1,793.00	2,000	-\$207.00
13	Christmas video PTA receives \$2.00 profit			\$626.00		-\$626.00
14	Discounts			\$14.00		-\$14.00
15	Family Fun Donations			\$462.00	500	-\$38.00
16	Interest Income			\$12.48	25	-\$12.52
17	Market Day Revenue	\$255.84	\$2,265.84	4,000	\$1,734.16	
18	Membership Revenue-PTA dues Local Portion(Sept & Oct)			\$1,870.00	2,000	-\$130.00
19	16th Cag Promotion Revenue			\$0.00	700	-\$700.00
20	Raffle Revenue			\$68.50		-\$68.50
21	Notes-Graphic Promotion Revenue			\$0.00	25	-\$25.00
22	On Bank Harris Bank Community Checking Promotion			\$0.00	25	-\$25.00
23	Puppy Wiggle Gift Certificates			\$400.00		-\$400.00
24	Target Promotion Revenue			\$67.76	500	-\$432.24
25	Variety Show Revenue (March - May)	\$2,072.00	\$2,072.00	2,000	\$428.00	
26	Variety Show Revenue - DVD Sales	\$675.00	\$675.00	1,000	-\$325.00	
27	We Care - Pick N Save Promotion Revenue	\$207.19	\$452.08	1,000	-\$547.92	
28	Y Te Revenue			\$750.00		-\$750.00
29	Wing Kay Fundraiser			\$110.00		-\$110.00
30						
31		Total Revenue	\$2,272.27	\$26,000.11	\$42,525.00	\$23,524.89
32						
33	EXPENSES					
34	PTA Fundraisers - Expenditures:					
34	Book Fair Expenses (November)			\$18,260.00	12,000	\$1,709.67
35	Box Tops - General Mills			\$42.48	\$100.00	-\$57.52
36	Carnival Expenses (January)			\$2,627.00	3,000	-\$373.00
37	Christmas Video Expense			\$684.00		-\$684.00
38	Clothing Sale Expense (October and November)			\$1,660.00	1,000	\$170.00
39	Market Day			\$0.00	\$0	\$0.00
40	Membership paid to State - PTA dues local portion			\$626.25	1,000	-\$373.75
41	16th Cag Promotion Expenditures			\$0.00	\$0	\$0.00
42	Raffle Expense			\$25.00		-\$25.00
43	Variety Show Expenses (March - May)	\$26.58	\$212.44	1,000	-\$787.56	
44	Variety Show Expenses - DVD costs			\$0.00	1,000	\$1,000.00
45	Variety Show Program Printing			\$250.00	400	-\$150.00
46	Y Te Expense			\$415.04		-\$415.04
47						
48		Total PTA Fundraisers - Expenditures	\$26.58	\$17,214.34	\$20,995.00	\$23,878.84
49	PTA Non-Fundraising Expenditures:					
50	American Education Week (Nov) for students			\$63.27	\$150.00	-\$86.73
51	After-School in Residence			\$1,888.48	\$2,500.00	-\$611.52
52	Assemblies	\$260.00	\$1,260.00	\$1,000.00	-\$260.00	
53	Bank Fees			\$14.30	\$15.00	-\$0.70

Non Profit Treasurer Manual Template

Judd E. Hollander



Non Profit Treasurer Manual Template:

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